



STATISTICAL SECTION

DELAWARE
PUBLIC
EMPLOYEES'
RETIREMENT
SYSTEM

- a component unit of the State of Delaware

STATISTICAL SECTION

Schedule of Additions by Source

(Dollar values expressed in thousands)

| Plan | Fiscal Year Ended | Employer Contributions | Transfer of Contributions from PRI Fund | Transfer of Assets from Outside the System | Member Contributions |
|--|-------------------|------------------------|---|--|----------------------|
| State Employees' | 6/30/2000 | \$ 43,433 | 33,498 | - | 29,659 |
| | 6/30/1999 | 52,338 | 30,933 | - | 26,932 |
| | 6/30/1998 | 57,049 | 27,074 | - | 23,093 |
| | 6/30/1997 | 58,525 | 20,786 | - | 24,194 |
| | 6/30/1996 | 52,216 | 9,675 | - | 23,343 |
| | 6/30/1995 | 53,065 | 6,704 | - | 21,815 |
| Special | 6/30/2000 | \$ - | - | - | - |
| | 6/30/1999 | - | - | - | - |
| | 6/30/1998 | - | - | - | 4 |
| | 6/30/1997 | - | - | - | - |
| | 6/30/1996 | - | - | - | - |
| | 6/30/1995 | - | - | - | - |
| New State Police | 6/30/2000 | \$ 2,585 | 24 | - | 1,294 |
| | 6/30/1999 | 2,624 | 21 | - | 1,168 |
| | 6/30/1998 | 2,546 | 18 | - | 1,040 |
| | 6/30/1997 | 1,913 | 13 | - | 946 |
| | 6/30/1996 | 1,851 | 9 | - | 867 |
| | 6/30/1995 | 1,712 | 6 | - | 750 |
| Judiciary | 6/30/2000 | \$ 1,666 | 251 | - | 183 |
| | 6/30/1999 | 1,327 | 221 | - | 165 |
| | 6/30/1998 | 1,273 | 189 | - | 133 |
| | 6/30/1997 | 1,199 | 134 | - | 144 |
| | 6/30/1996 | 1,260 | 64 | - | 141 |
| | 6/30/1995 | 1,231 | 45 | - | 128 |
| County & Municipal Police/Firemen's (FICA) | 6/30/2000 | \$ 964 | - | - | 208 |
| | 6/30/1999 | 622 | - | - | 136 |
| | 6/30/1998 | 587 | - | - | 126 |
| | 6/30/1997 | 648 | - | - | 115 |
| | 6/30/1996 | 708 | - | - | 103 |
| | 6/30/1995 | 397 | - | - | 87 |
| County & Municipal Police/Firemen's (Non-FICA) | 6/30/2000 | \$ 1,807 | - | - | 765 |
| | 6/30/1999 | 1,403 | - | - | 468 |
| | 6/30/1998 | 1,064 | - | - | 351 |
| | 6/30/1997 | 740 | - | - | 244 |
| | 6/30/1996 | 542 | - | - | 185 |
| | 6/30/1995 | 321 | - | - | 112 |
| County & Municipal Other Employees' | 6/30/2000 | \$ 352 | - | - | 46 |
| | 6/30/1999 | 158 | - | - | 30 |
| | 6/30/1998 | 82 | - | - | 33 |
| | 6/30/1997 | 116 | - | - | 30 |
| | 6/30/1996 | 301 | - | - | 26 |
| | 6/30/1995 | 33 | - | - | 18 |

STATISTICAL SECTION

| Other | Net Investment Income | Net Increase/(Decrease) in Fair Value of Investments | Total Additions | Employer Contributions as a Percent of Covered Payroll |
|-------|-----------------------|---|-----------------|--|
| - | 149,001 | 642,212 | \$ 897,803 | 3.9% |
| 2 | 121,749 | 345,930 | 577,884 | 5.2% |
| 2 | 125,113 | 537,329 | 769,660 | 5.8% |
| 3 | 119,143 | 422,815 | 645,466 | 6.2% |
| 139 | 109,913 | 406,175 | 601,461 | 5.6% |
| 91 | 102,708 | 317,569 | 501,952 | 6.1% |
| - | 64 | 280 | \$ 344 | - |
| - | 56 | 153 | 209 | - |
| - | 62 | 264 | 330 | - |
| - | 64 | 213 | 277 | - |
| - | 64 | 222 | 286 | - |
| - | 64 | 200 | 264 | - |
| 20 | 2,857 | 12,122 | \$ 18,902 | 10.0% |
| 32 | 2,211 | 6,481 | 12,537 | 11.3% |
| 11 | 2,142 | 9,172 | 14,929 | 12.3% |
| 8 | 1,881 | 7,001 | 11,762 | 10.0% |
| 8 | 1,613 | 6,314 | 10,662 | 10.7% |
| 15 | 1,381 | 4,277 | 8,141 | 11.4% |
| - | 821 | 3,530 | \$ 6,451 | 23.1% |
| - | 659 | 1,944 | 4,316 | 24.2% |
| - | 663 | 2,858 | 5,116 | 24.9% |
| - | 613 | 2,217 | 4,307 | 24.2% |
| - | 552 | 2,091 | 4,108 | 25.6% |
| - | 497 | 1,540 | 3,441 | 27.0% |
| - | 416 | 1,719 | \$ 3,307 | 12.5% |
| - | 309 | 1,008 | 2,075 | 13.7% |
| - | 296 | 1,221 | 2,230 | 13.9% |
| - | 246 | 956 | 1,965 | 16.0% |
| - | 198 | 809 | 1,818 | 13.6% |
| - | 156 | 484 | 1,124 | 14.1% |
| - | 324 | 1,304 | \$ 4,200 | 14.3% |
| - | 187 | 1,067 | 3,125 | 14.9% |
| - | 140 | 505 | 2,060 | 15.2% |
| - | 81 | 361 | 1,426 | 15.3% |
| - | 44 | 233 | 1,004 | 14.4% |
| - | 16 | 51 | 500 | 14.3% |
| - | 77 | 292 | \$ 767 | 4.6% |
| - | 53 | 176 | 417 | 5.7% |
| - | 50 | 204 | 369 | 5.7% |
| - | 41 | 172 | 359 | 7.3% |
| - | 30 | 132 | 489 | 7.3% |
| - | 21 | 64 | 136 | 4.5% |

(continued on next page)

STATISTICAL SECTION

Schedule of Additions by Source *(continued)*

(Dollar values expressed in thousands)

| Plan | Fiscal Year Ended | Employer Contributions | Transfer of Contributions from PRI Fund | Transfer of Assets from Outside the System | Member Contributions |
|--------------------------------|-------------------|------------------------|---|--|----------------------|
| Volunteer Firemen's | 6/30/2000 | \$ 645 | - | - | 203 |
| | 6/30/1999 | 660 | - | - | 203 |
| | 6/30/1998 | 689 | - | - | 205 |
| | 6/30/1997 | 721 | - | - | 201 |
| | 6/30/1996 | 584 | - | - | 202 |
| | 6/30/1995 | 608 | - | - | 205 |
| Diamond State Port Corporation | 6/30/2000 | \$ 389 | - | - | 143 |
| | 6/30/1999 | 407 | - | - | 125 |
| | 6/30/1998 | 384 | 247 | - | 110 |
| | 6/30/1997 | 189 | - | - | 77 |
| | 6/30/1996 | 146 | 1,588 | - | 53 |
| Closed State Police | 6/30/2000 | \$ 16,208 | - | - | 93 |
| | 6/30/1999 | 15,664 | - | - | 152 |
| | 6/30/1998 | 15,071 | - | - | 193 |
| | 6/30/1997 | 14,520 | - | - | 207 |
| | 6/30/1996 | 13,960 | - | - | 214 |
| | 6/30/1995 | 12,863 | - | - | 259 |

Schedule of Deductions by Type

(Expressed in thousands)

| | Fiscal Year Ended | Transfer of Contributions from PRI Fund | Transfer of Assets Outside the System | Benefit Payments | Refunds of Contributions |
|------------------|-------------------|---|---------------------------------------|------------------|--------------------------|
| State Employees' | 6/30/2000 | \$ - | - | 159,122 | 2,376 |
| | 6/30/1999 | - | - | 145,391 | 2,488 |
| | 6/30/1998 | - | - | 133,018 | 2,220 |
| | 6/30/1997 | - | - | 123,478 | 1,808 |
| | 6/30/1996 | - | - | 113,703 | 2,137 |
| | 6/30/1995 | - | - | 108,503 | 1,605 |
| Special | 6/30/2000 | \$ - | - | 133 | - |
| | 6/30/1999 | - | - | 132 | - |
| | 6/30/1998 | - | - | 125 | - |
| | 6/30/1997 | - | - | 129 | - |
| | 6/30/1996 | - | - | 132 | - |
| | 6/30/1995 | - | - | 136 | - |
| New State Police | 6/30/2000 | \$ - | - | 166 | 56 |
| | 6/30/1999 | - | - | 113 | 73 |
| | 6/30/1998 | - | - | 122 | 159 |
| | 6/30/1997 | - | - | 87 | 19 |
| | 6/30/1996 | - | - | 86 | 61 |
| | 6/30/1995 | - | - | 85 | 14 |
| Judiciary | 6/30/2000 | \$ - | - | 1,642 | - |
| | 6/30/1999 | - | - | 1,498 | - |
| | 6/30/1998 | - | - | 1,356 | - |
| | 6/30/1997 | - | - | 1,268 | - |
| | 6/30/1996 | - | - | 1,184 | 11 |
| | 6/30/1995 | - | - | 1,118 | - |

STATISTICAL SECTION

| Other | Net Investment Income | Net Increase/(Decrease) in Fair Value of Investments | Total Additions | Employer Contributions as a Percent of Covered Payroll |
|-------|-----------------------|---|-----------------|--|
| - | 282 | 1,198 | \$ 2,328 | - |
| - | 232 | 615 | 1,710 | - |
| - | 243 | 1,028 | 2,165 | - |
| - | 216 | 741 | 1,879 | - |
| 1 | 207 | 768 | 1,762 | - |
| - | 191 | 592 | 1,596 | - |
| - | 156 | 433 | \$ 1,121 | 5.3% |
| - | 121 | 412 | 1,065 | 6.4% |
| - | 113 | 411 | 1,265 | 6.9% |
| - | 83 | 551 | 900 | 5.0% |
| - | 47 | - | 1,834 | 5.0% |
| 2 | 198 | - | \$ 16,501 | - |
| 5 | 109 | - | 15,930 | - |
| 2 | 157 | - | 15,423 | - |
| 1 | 128 | - | 14,856 | - |
| 3 | 127 | - | 14,304 | - |
| 5 | 83 | - | 13,210 | - |

| Group Life Payments | Administrative Expenses | Total Deductions |
|------------------------|----------------------------|---------------------|
| 3,573 | 4,140 | \$ 169,211 |
| 2,344 | 4,843 | 155,066 |
| 2,600 | 4,484 | 142,322 |
| 2,450 | 2,451 | 130,187 |
| 2,241 | 2,327 | 120,408 |
| 2,095 | 2,434 | 114,637 |
| 12 | 4 | \$ 149 |
| 30 | 6 | 168 |
| 15 | 6 | 146 |
| 20 | - | 149 |
| - | 3 | 135 |
| - | 4 | 140 |
| - | 40 | \$ 262 |
| - | 45 | 231 |
| - | 39 | 320 |
| - | 25 | 131 |
| - | 25 | 172 |
| - | 23 | 122 |
| - | 8 | \$ 1,650 |
| - | 23 | 1,521 |
| - | 13 | 1,369 |
| - | 5 | 1,273 |
| - | 7 | 1,202 |
| - | 4 | 1,122 |

(continued on next page)

STATISTICAL SECTION

Schedule of Deductions by Type *(continued)* *(Expressed in thousands)*

| | Fiscal Year Ended | Transfer of Contributions from PRI Fund | Transfer of Assets Outside the System | Benefit Payments | Refunds of Contributions |
|--------------------------------|-------------------|---|---------------------------------------|------------------|--------------------------|
| County & Municipal | 6/30/2000 | \$ - | - | 53 | 13 |
| Police/Firemen's (FICA) | 6/30/1999 | - | - | 52 | 12 |
| | 6/30/1998 | - | - | 35 | 10 |
| | 6/30/1997 | - | - | 32 | 8 |
| | 6/30/1996 | - | - | 32 | 29 |
| | 6/30/1995 | - | - | 18 | 12 |
| County & Municipal | 6/30/2000 | \$ - | - | 16 | 37 |
| Police/Firemen's (Non-FICA) | 6/30/1999 | - | - | 13 | 14 |
| | 6/30/1998 | - | - | - | 28 |
| | 6/30/1997 | - | - | - | 8 |
| | 6/30/1996 | - | - | - | 2 |
| | 6/30/1995 | - | - | - | - |
| County & Municipal | 6/30/2000 | \$ - | - | 21 | 3 |
| Other Employees' | 6/30/1999 | - | - | 17 | 4 |
| | 6/30/1998 | - | - | 15 | 1 |
| | 6/30/1997 | - | - | 15 | 1 |
| | 6/30/1996 | - | - | 15 | 9 |
| | 6/30/1995 | - | - | 11 | 10 |
| Volunteer Firemen's | 6/30/2000 | \$ - | - | 920 | 29 |
| | 6/30/1999 | - | - | 890 | 51 |
| | 6/30/1998 | - | - | 836 | 42 |
| | 6/30/1997 | - | - | 811 | 29 |
| | 6/30/1996 | - | - | 791 | 47 |
| | 6/30/1995 | - | - | 755 | 29 |
| Diamond State Port Corporation | 6/30/2000 | \$ - | - | 75 | 12 |
| | 6/30/1999 | - | - | 88 | 12 |
| | 6/30/1998 | - | - | 53 | 7 |
| | 6/30/1997 | - | - | 33 | 9 |
| | 6/30/1996 | - | - | 2 | - |
| Closed State Police | 6/30/2000 | \$ - | - | 16,078 | - |
| | 6/30/1999 | - | - | 15,481 | - |
| | 6/30/1998 | - | - | 15,018 | - |
| | 6/30/1997 | - | - | 14,465 | - |
| | 6/30/1996 | - | - | 13,902 | - |
| | 6/30/1995 | - | - | 13,082 | 27 |

| Group Life Payments | Administrative Expenses | | Total Deductions |
|--------------------------------|------------------------------------|----|-----------------------------|
| - | 16 | \$ | 82 |
| - | 26 | | 90 |
| - | 16 | | 61 |
| - | 12 | | 52 |
| - | 13 | | 74 |
| - | 6 | | 36 |
| - | 22 | \$ | 75 |
| - | 16 | | 43 |
| - | 12 | | 40 |
| - | 12 | | 52 |
| - | 7 | | 9 |
| - | 6 | | 6 |
| - | 16 | \$ | 40 |
| - | 8 | | 29 |
| - | 4 | | 20 |
| - | 4 | | 20 |
| - | 4 | | 28 |
| - | 2 | | 23 |
| - | 22 | \$ | 971 |
| - | 34 | | 975 |
| - | 24 | | 902 |
| - | 15 | | 855 |
| - | 18 | | 856 |
| - | 19 | | 803 |
| - | 17 | \$ | 104 |
| - | 21 | | 121 |
| - | 21 | | 81 |
| - | 17 | | 59 |
| - | 24 | | 26 |
| 30 | 51 | \$ | 16,159 |
| 70 | 63 | | 15,614 |
| 45 | 62 | | 15,125 |
| 55 | 37 | | 14,557 |
| 20 | 35 | | 13,957 |
| - | 35 | | 13,144 |

STATISTICAL SECTION

Schedule of Benefit Deductions by Type

(Expressed in thousands)

| Plan | Fiscal Years | | Service | Survivor | Disability | Total |
|---|----------------|----|---------|----------|------------|------------|
| | Ended June 30, | | | | | |
| State Employees' | 2000 | \$ | 132,568 | 13,587 | 12,967 | \$ 159,122 |
| | 1999 | | 121,017 | 12,528 | 11,846 | 145,391 |
| | 1998 | | 110,988 | 11,365 | 10,665 | 133,018 |
| | 1997 | | 103,834 | 10,021 | 9,623 | 123,478 |
| | 1996 | | 96,113 | 8,938 | 8,652 | 113,703 |
| Special | 2000 | \$ | 73 | 52 | 8 | \$ 133 |
| | 1999 | | 78 | 46 | 8 | 132 |
| | 1998 | | 78 | 40 | 7 | 125 |
| | 1997 | | 83 | 39 | 7 | 129 |
| | 1996 | | 132 | - | - | 132 |
| New State Police | 2000 | \$ | - | 19 | 147 | \$ 166 |
| | 1999 | | - | 18 | 95 | 113 |
| | 1998 | | - | 18 | 104 | 122 |
| | 1997 | | - | 18 | 69 | 87 |
| | 1996 | | - | 18 | 68 | 86 |
| Judiciary | 2000 | \$ | 1,236 | 298 | 108 | \$ 1,642 |
| | 1999 | | 1,137 | 256 | 105 | 1,498 |
| | 1998 | | 1,022 | 231 | 103 | 1,356 |
| | 1997 | | 985 | 182 | 101 | 1,268 |
| | 1996 | | 897 | 189 | 98 | 1,184 |
| County & Municipal Police/Firemen's (FICA) | 2000 | \$ | - | 32 | 21 | \$ 53 |
| | 1999 | | - | 34 | 18 | 52 |
| | 1998 | | - | 15 | 20 | 35 |
| | 1997 | | - | 11 | 21 | 32 |
| | 1996 | | - | 12 | 20 | 32 |
| County & Municipal Police/Firemen's (Non-FICA) | 2000 | \$ | - | - | 16 | \$ 16 |
| | 1999 | | - | - | 13 | 13 |
| | 1998 | | - | - | - | - |
| | 1997 | | - | - | - | - |
| | 1996 | | - | - | - | - |
| County & Municipal Other Employees' | 2000 | \$ | 19 | - | 2 | \$ 21 |
| | 1999 | | 15 | - | 2 | 17 |
| | 1998 | | 13 | - | 2 | 15 |
| | 1997 | | 13 | - | 2 | 15 |
| | 1996 | | 13 | - | 2 | 15 |
| Volunteer Firemen's | 2000 | \$ | 920 | - | - | \$ 920 |
| | 1999 | | 890 | - | - | 890 |
| | 1998 | | 836 | - | - | 836 |
| | 1997 | | 811 | - | - | 811 |
| | 1996 | | 791 | - | - | 791 |
| Diamond State Port Corporation | 2000 | \$ | 51 | 11 | 13 | \$ 75 |
| | 1999 | | 54 | 28 | 6 | 88 |
| | 1998 | | 53 | - | - | 53 |
| | 1997 | | 33 | - | - | 33 |
| | 1996 | | 2 | - | - | 2 |
| Closed State Police | 2000 | \$ | 11,352 | 1,928 | 2,798 | \$ 16,078 |
| | 1999 | | 10,782 | 1,870 | 2,829 | 15,481 |
| | 1998 | | 10,620 | 1,669 | 2,729 | 15,018 |
| | 1997 | | 10,343 | 1,467 | 2,655 | 14,465 |
| | 1996 | | 9,931 | 1,390 | 2,581 | 13,902 |



Schedule of Retired Members by Type of Benefit by Plan

as of June 30, 2000

| Plan | Amount of Monthly Benefit | Number of Retirants | Type of Retirement | | |
|--|---------------------------|---------------------|--------------------|----------|------------|
| | | | Service | Survivor | Disability |
| State Employees' | Deferred | 528 | | | |
| | \$1 - 499 | 6,043 | 3,179 | 1,800 | 1,064 |
| | 500 - 999 | 4,078 | 3,074 | 541 | 463 |
| | 1000 - 1499 | 2,363 | 2,013 | 164 | 186 |
| | 1500 - 1999 | 1,323 | 1,192 | 49 | 82 |
| | 2000 - 2499 | 784 | 734 | 14 | 36 |
| | 2500 - 2999 | 362 | 347 | 6 | 9 |
| | over \$3,000 | 246 | 241 | 2 | 3 |
| Special | Deferred | | | | |
| | \$1 - 499 | 40 | 18 | 20 | 2 |
| | 500 - 999 | 2 | 1 | 1 | |
| | over \$1,000 | | | | |
| New State Police | Deferred | 4 | | | |
| | \$1 - 1,499 | | | | |
| | 1500 - 1999 | 2 | | 1 | 1 |
| | 2000 - 2499 | 2 | | | 2 |
| | over \$2,500 | 1 | | | 1 |
| Judiciary | Deferred | | | | |
| | \$1 - 499 | | | | |
| | 500 - 999 | 1 | | 1 | |
| | 1000 - 1499 | 1 | | 1 | |
| | 1500 - 1999 | 1 | | 1 | |
| | 2000 - 2499 | 3 | | 3 | |
| | 2500 - 2999 | 6 | 3 | 1 | 2 |
| | over \$3,000 | 25 | 21 | 3 | 1 |
| County & Municipal Police/Firemen's (FICA) | Deferred | 6 | | | |
| | \$1 - 499 | | | | |
| | 500 - 999 | 2 | | 2 | |
| | 1000 - 1499 | | | | |
| | 1500 - 1999 | 2 | | 1 | 1 |
| County & Municipal Police/Firemen's (Non-FICA) | Deferred | 4 | | | |
| | \$1 - 499 | | | | |
| | 500 - 999 | | | | |
| | 1000 - 1499 | 1 | | | 1 |
| County & Municipal Other Employees' | Deferred | 1 | | | |
| | \$1 - 499 | 9 | 8 | | 1 |
| | over \$500 | | | | |
| Volunteer Firemen's | Deferred | 7 | | | |
| | \$1 - 74 | 633 | 633 | | |
| | 75 - 99 | 390 | 390 | | |
| | over \$100 | 80 | 80 | | |
| Diamond State Port Corporation | Deferred | | | | |
| | \$1 - 499 | 1 | 1 | | |
| | 500 - 999 | 3 | 2 | 1 | |
| | 1000 - 1499 | 3 | 2 | | 1 |
| Closed State Police | Deferred | | | | |
| | \$1 - 999 | | | | |
| | 1000 - 1499 | 5 | | 5 | |
| | 1500 - 1999 | 53 | | 44 | 9 |
| | 2000 - 2499 | 218 | 174 | 25 | 19 |
| | 2500 - 2999 | 209 | 177 | 4 | 28 |
| | over \$3,000 | 56 | 25 | 2 | 29 |

STATISTICAL SECTION

Schedule of Average Benefit Payments by Plan

The following schedules are presented only for those plans with retirees and/or beneficiaries as of June 30, 2000, whose benefits are based on years of service or salary. Accordingly, the Special Pension Plan is not included.

| Credited Service | 2000 | | |
|------------------------------|-------------------------------|---------------|------------|
| | State Employees' Pension Plan | | |
| | Retirants | Beneficiaries | Disability |
| <i>Less than 5 years</i> | | | |
| Average Monthly Benefit | \$ 43 | \$ 87 | \$ - |
| Average Final Average Salary | \$ 17,104 | \$ - | \$ - |
| Number of Active Retirees | 8 | 1 | |
| <i>5 - 9.99 years</i> | | | |
| Average Monthly Benefit | \$ 260 | \$ 130 | \$ 200 |
| Average Final Average Salary | \$ 22,957 | \$ - | \$ 17,452 |
| Number of Active Retirees | 566 | 335 | 413 |
| <i>10 - 14.99 years</i> | | | |
| Average Monthly Benefit | \$ 357 | \$ 229 | \$ 367 |
| Average Final Average Salary | \$ 20,547 | \$ - | \$ 20,141 |
| Number of Active Retirees | 1,125 | 461 | 462 |
| <i>15 - 19.99 years</i> | | | |
| Average Monthly Benefit | \$ 519 | \$ 312 | \$ 551 |
| Average Final Average Salary | \$ 21,837 | \$ - | \$ 22,328 |
| Number of Active Retirees | 1,778 | 580 | 393 |
| <i>20 - 24.99 years</i> | | | |
| Average Monthly Benefit | \$ 757 | \$ 466 | \$ 836 |
| Average Final Average Salary | \$ 23,647 | \$ - | \$ 26,852 |
| Number of Active Retirees | 1,949 | 445 | 309 |
| <i>25 - 29.99 years</i> | | | |
| Average Monthly Benefit | \$ 1,168 | \$ 639 | \$ 1,247 |
| Average Final Average Salary | \$ 30,190 | \$ - | \$ 33,014 |
| Number of Active Retirees | 2,078 | 283 | 170 |
| <i>30 - 34.99 years</i> | | | |
| Average Monthly Benefit | \$ 1,617 | \$ 815 | \$ 1,647 |
| Average Final Average Salary | \$ 35,911 | \$ - | \$ 36,825 |
| Number of Active Retirees | 2,196 | 305 | 70 |
| <i>35 - 39.99 years</i> | | | |
| Average Monthly Benefit | \$ 2,008 | \$ 1,140 | \$ 1,767 |
| Average Final Average Salary | \$ 38,514 | \$ - | \$ 34,750 |
| Number of Active Retirees | 824 | 123 | 20 |
| <i>40 years and over</i> | | | |
| Average Monthly Benefit | \$ 2,254 | \$ 1,121 | \$ 1,523 |
| Average Final Average Salary | \$ 37,131 | \$ - | \$ 25,902 |
| Number of Active Retirees | 256 | 43 | 6 |

| Credited Service | 2000 | | | 2000 | | |
|------------------------------|--------------------------------------|----------------------|-------------------|-------------------------------|----------------------|-------------------|
| | New State Police Pension Plan | | | Judiciary Pension Plan | | |
| | Retirants | Beneficiaries | Disability | Retirants | Beneficiaries | Disability |
| <i>Less than 5 years</i> | | | | | | |
| Average Monthly Benefit | | | \$ 2,011 | | | \$ 2,516 |
| Average Final Average Salary | | | \$ 28,297 | | | \$ 40,930 |
| Number of Active Retirees | | | 1 | | | 1 |
| <i>5 - 9.99 years</i> | | | | | | |
| Average Monthly Benefit | \$ 1,562 | | \$ 2,653 | | | |
| Average Final Average Salary | \$ - | | \$ 33,234 | | | |
| Number of Active Retirees | 1 | | 2 | | | |
| <i>10 - 14.99 years</i> | | | | | | |
| Average Monthly Benefit | | | \$ 1,957 | \$ 3,898 | \$ 1,820 | \$ 3,229 |
| Average Final Average Salary | | | \$ 30,101 | \$ 88,155 | \$ - | \$ 68,824 |
| Number of Active Retirees | | | 1 | 7 | 2 | 2 |
| <i>15 - 19.99 years</i> | | | | | | |
| Average Monthly Benefit | | | | \$ 4,021 | \$ 1,726 | |
| Average Final Average Salary | | | | \$ 75,987 | \$ - | |
| Number of Active Retirees | | | | 4 | 1 | |
| <i>20 - 24.99 years</i> | | | | | | |
| Average Monthly Benefit | | | | \$ 5,084 | \$ 1,576 | |
| Average Final Average Salary | | | | \$ 80,638 | \$ - | |
| Number of Active Retirees | | | | 8 | 2 | |
| <i>25 - 29.99 years</i> | | | | | | |
| Average Monthly Benefit | | | | \$ 6,630 | \$ 2,978 | |
| Average Final Average Salary | | | | \$ 95,398 | \$ - | |
| Number of Active Retirees | | | | 3 | 3 | |
| <i>30 - 34.99 years</i> | | | | | | |
| Average Monthly Benefit | | | | \$ 6,686 | \$ 4,306 | |
| Average Final Average Salary | | | | \$ 95,939 | \$ - | |
| Number of Active Retirees | | | | 2 | 1 | |
| <i>35 - 39.99 years</i> | | | | | | |
| Average Monthly Benefit | | | | | | |
| Average Final Average Salary | | | | | | |
| Number of Active Retirees | | | | | | |
| <i>40 years and over</i> | | | | | | |
| Average Monthly Benefit | | | | | \$ 4,229 | |
| Average Final Average Salary | | | | | \$ - | |
| Number of Active Retirees | | | | | 1 | |

(continued on next page)

STATISTICAL SECTION

Schedule of Average Benefit Payments *(continued)*

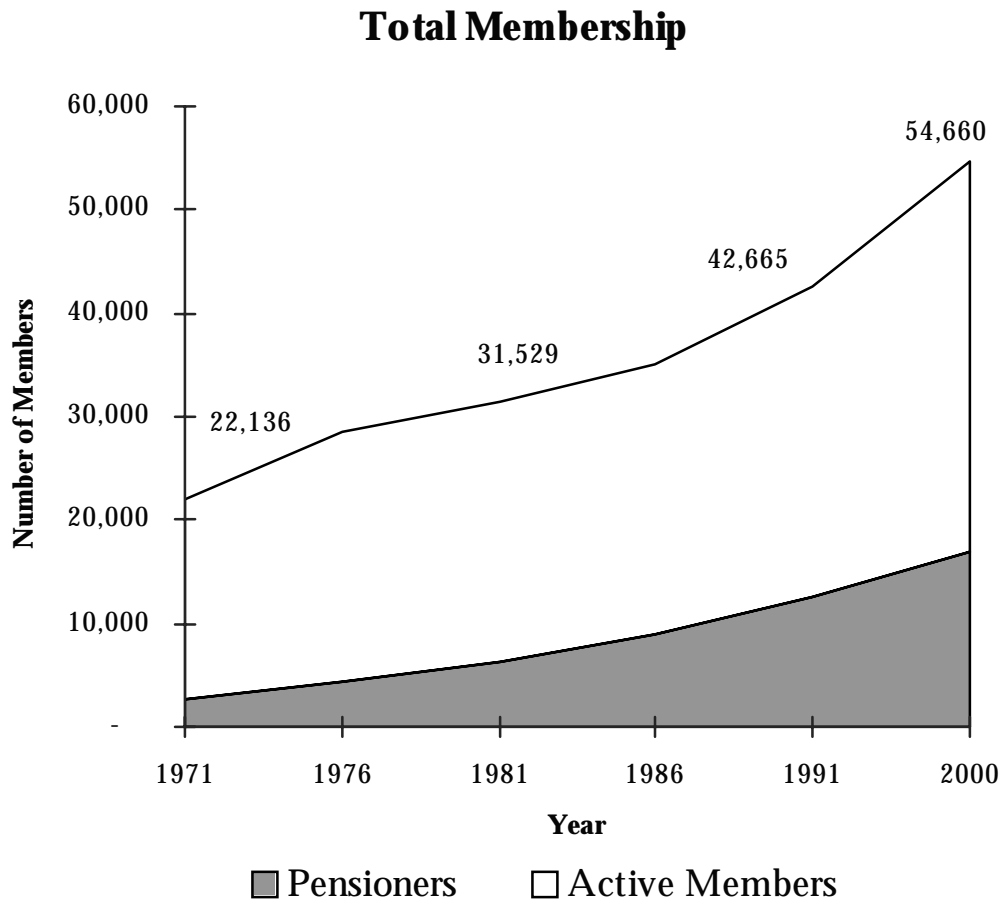
| Credited Service | 2000 County & Municipal Police/ Firemen's Pension Plan (FICA) | | | 2000 County & Municipal Police/Firemen's Pension Plan (Non-FICA) | | |
|------------------------------|---|---------------|------------|--|---------------|------------|
| | Retirants | Beneficiaries | Disability | Retirants | Beneficiaries | Disability |
| <i>Less than 5 years</i> | | | | | | |
| Average Monthly Benefit | | \$ 505 | | | | |
| Average Final Average Salary | | \$ - | | | | |
| Number of Active Retirees | | 2 | | | | |
| <i>5 - 9.99 years</i> | | | | | | |
| Average Monthly Benefit | | | | | \$ 1,297 | |
| Average Final Average Salary | | | | | \$ 27,400 | |
| Number of Active Retirees | | | | | 1 | |
| <i>10 - 14.99 years</i> | | | | | | |
| Average Monthly Benefit | | | | | | |
| Average Final Average Salary | | | | | | |
| Number of Active Retirees | | | | | | |
| <i>15 - 19.99 years</i> | | | | | | |
| Average Monthly Benefit | | | \$ 1,765 | | | |
| Average Final Average Salary | | | \$ 32,606 | | | |
| Number of Active Retirees | | | 1 | | | |
| <i>20 - 24.99 years</i> | | | | | | |
| Average Monthly Benefit | | | | | | |
| Average Final Average Salary | | | | | | |
| Number of Active Retirees | | | | | | |
| <i>25 - 29.99 years</i> | | | | | | |
| Average Monthly Benefit | \$ 1,606 | | | | | |
| Average Final Average Salary | \$ - | | | | | |
| Number of Active Retirees | 1 | | | | | |
| <i>30 - 34.99 years</i> | | | | | | |
| Average Monthly Benefit | | | | | | |
| Average Final Average Salary | | | | | | |
| Number of Active Retirees | | | | | | |
| <i>35 - 39.99 years</i> | | | | | | |
| Average Monthly Benefit | | | | | | |
| Average Final Average Salary | | | | | | |
| Number of Active Retirees | | | | | | |
| <i>40 years and over</i> | | | | | | |
| Average Monthly Benefit | | | | | | |
| Average Final Average Salary | | | | | | |
| Number of Active Retirees | | | | | | |

| Schedule of Average Benefit Payments <i>(continued)</i> | 2000 | | | 2000 | | |
|--|---|----------------------|-------------------|---|----------------------|-------------------|
| | County & Municipal Other Employees' Pension Plan | | | Volunteer Firemen's Pension Plan | | |
| Credited Service | Retirants | Beneficiaries | Disability | Retirants | Beneficiaries | Disability |
| <i>Less than 5 years</i> | | | | | | |
| Average Monthly Benefit | | | | | | |
| Average Final Average Salary | | | | | | |
| Number of Active Retirees | | | | | | |
| <i>5 - 9.99 years</i> | | | | | | |
| Average Monthly Benefit | \$ 110 | | \$ 184 | | | |
| Average Final Average Salary | \$ 14,296 | | \$ 24,070 | | | |
| Number of Active Retirees | 4 | | 1 | | | |
| <i>10 - 14.99 years</i> | | | | | | |
| Average Monthly Benefit | \$ 263 | | | \$ 58 | | |
| Average Final Average Salary | \$ 17,761 | | | \$ - | | |
| Number of Active Retirees | 3 | | | 633 | | |
| <i>15 - 19.99 years</i> | | | | | | |
| Average Monthly Benefit | | | | \$ 83 | | |
| Average Final Average Salary | | | | \$ - | | |
| Number of Active Retirees | | | | 390 | | |
| <i>20 - 24.99 years</i> | | | | | | |
| Average Monthly Benefit | \$ 491 | | | \$ 104 | | |
| Average Final Average Salary | \$ 17,165 | | | \$ - | | |
| Number of Active Retirees | 1 | | | 80 | | |
| <i>25 - 29.99 years</i> | | | | | | |
| Average Monthly Benefit | | | | | | |
| Average Final Average Salary | | | | | | |
| Number of Active Retirees | | | | | | |
| <i>30 - 34.99 years</i> | | | | | | |
| Average Monthly Benefit | | | | | | |
| Average Final Average Salary | | | | | | |
| Number of Active Retirees | | | | | | |
| <i>35 - 39.99 years</i> | | | | | | |
| Average Monthly Benefit | | | | | | |
| Average Final Average Salary | | | | | | |
| Number of Active Retirees | | | | | | |
| <i>40 years and over</i> | | | | | | |
| Average Monthly Benefit | | | | | | |
| Average Final Average Salary | | | | | | |
| Number of Active Retirees | | | | | | |

(continued on next page)

STATISTICAL SECTION

| Schedule of Average Benefit Payments (continued) | | | | | | |
|---|---|----------------------|-------------------|--|----------------------|-------------------|
| Credited Service | 2000 Diamond State Port Corporation Pension Plan | | | 2000 Closed State Police Pension Plan | | |
| | Retirants | Beneficiaries | Disability | Retirants | Beneficiaries | Disability |
| <i>Less than 5 years</i> | | | | | | |
| Average Monthly Benefit | | | | | | \$ 2,220 |
| Average Final Average Salary | | | | | | \$ 22,172 |
| Number of Active Retirees | | | | | | 3 |
| <i>5 - 9.99 years</i> | | | | | | |
| Average Monthly Benefit | | | | \$ 1,543 | | \$ 2,408 |
| Average Final Average Salary | | | | \$ - | | \$ 25,793 |
| Number of Active Retirees | | | | 3 | | 21 |
| <i>10 - 14.99 years</i> | | | | | | |
| Average Monthly Benefit | \$ 528 | | | \$ 1,905 | | \$ 2,588 |
| Average Final Average Salary | \$ 33,914 | | | \$ - | | \$ 28,825 |
| Number of Active Retirees | 1 | | | 5 | | 30 |
| <i>15 - 19.99 years</i> | | | | | | |
| Average Monthly Benefit | \$ 700 | | \$ 1,132 | \$ 2,459 | | \$ 3,023 |
| Average Final Average Salary | \$ 27,564 | | \$ 27,041 | \$ - | | \$ 47,695 |
| Number of Active Retirees | 2 | | 1 | 3 | | 22 |
| <i>20 - 24.99 years</i> | | | | | | |
| Average Monthly Benefit | \$ 996 | | | \$ 2,525 | \$ 2,016 | \$ 3,529 |
| Average Final Average Salary | \$ 30,195 | | | \$ 60,591 | \$ - | \$ 49,097 |
| Number of Active Retirees | 1 | | | 349 | 69 | 9 |
| <i>25 - 29.99 years</i> | | | | | | |
| Average Monthly Benefit | \$ 1,331 | | | \$ 2,766 | | |
| Average Final Average Salary | \$ 31,250 | | | \$ 66,102 | | |
| Number of Active Retirees | 1 | | | 23 | | |
| <i>30 - 34.99 years</i> | | | | | | |
| Average Monthly Benefit | | \$ 883 | | \$ 3,287 | | |
| Average Final Average Salary | | \$ - | | \$ 78,294 | | |
| Number of Active Retirees | | 1 | | 4 | | |
| <i>35 - 39.99 years</i> | | | | | | |
| Average Monthly Benefit | | | | | | |
| Average Final Average Salary | | | | | | |
| Number of Active Retirees | | | | | | |
| <i>40 years and over</i> | | | | | | |
| Average Monthly Benefit | | | | | | |
| Average Final Average Salary | | | | | | |
| Number of Active Retirees | | | | | | |



Schedule of Participating Employers

State Employees' Pension Plan

- ♦ State of Delaware
- ♦ State of Delaware Charter Schools
- ♦ Delaware National Guard
- ♦ Solid Waste Authority
- ♦ Delaware State University
- ♦ Delaware Technical & Community College
- ♦ University of Delaware (excluding most faculty and designated professional staff)

Closed State Police Plan

- ♦ Delaware State Police (Appointed before July 1, 1980)

New State Police Plan

- ♦ Delaware State Police (Appointed after July 1, 1980)

Judiciary Pension Plan

- ♦ Appointed members of the State Judiciary

Diamond State Port Corporation Pension Plan

- ♦ Diamond State Port Corporation Employees

County & Municipal Police/Firemen's Pension Plan (FICA)

- ♦ Town of Dagsboro
- ♦ Town of Delmar
- ♦ Town of Dewey Beach
- ♦ City of Dover
- ♦ Town of Georgetown
- ♦ Town of Harrington
- ♦ Town of Millsboro
- ♦ City of New Castle

County & Municipal Police/Firemen's Pension Plan (Non-FICA)

- ♦ New Castle County
- ♦ City of Wilmington

County & Municipal Other Employees' Pension Plan

- ♦ Town of Georgetown
- ♦ Town of Millsboro
- ♦ Harrington Fire Co.
- ♦ City of New Castle
- ♦ Sussex Conservation District
- ♦ Townsend Fire Co.
- ♦ Volunteer Hose Company of Middletown

Delaware Local Government Investment Pool

- ♦ Sussex County Government

Volunteer Firemen's Pension Plan

- ♦ Aetna Hose, Hook & Ladder Co. & Auxiliary
- ♦ Brandywine Hundred Fire Co. & Auxiliary
- ♦ Christiana Fire Co. & Auxiliary
- ♦ Claymont Fire Co. & Auxiliary
- ♦ Cranston Heights Fire Co. & Auxiliary
- ♦ Delaware City Fire Co. & Auxiliary
- ♦ Elsmere Fire Co. & Auxiliary
- ♦ Five Points Fire Co. No. 1 & Auxiliary
- ♦ Goodwill Fire Co. & Auxiliary
- ♦ Hockessin Fire Co. & Auxiliary
- ♦ Holloway Terrace Fire Co. & Auxiliary
- ♦ Mill Creek Fire Co. & Auxiliary
- ♦ Minquadales Fire Co. & Auxiliary
- ♦ Minquas Fire Co. & Auxiliary
- ♦ Odessa Fire Co. & Auxiliary
- ♦ Talleyville Fire Co. & Auxiliary
- ♦ Townsend Fire Co. & Auxiliary
- ♦ Volunteer Hose Co. & Auxiliary
- ♦ Wilmington Manor Fire Co. & Auxiliary
- ♦ Port Penn Volunteer Fire Co. & Auxiliary
- ♦ Belvedere Fire Co. & Auxiliary
- ♦ Bowers Fire Co. & Auxiliary
- ♦ Camden-Wyoming Fire Co. & Auxiliary
- ♦ Carlisle Fire Co. & Auxiliary
- ♦ Cheswold Fire Co. & Auxiliary
- ♦ Citizens Hose Co. No. 1 & Auxiliary
- ♦ Clayton Fire Co. & Auxiliary
- ♦ Robbins Hose Fire Co.
- ♦ Farmington Fire Co. & Auxiliary
- ♦ Felton Community Fire Co. & Auxiliary
- ♦ Frederica Fire Co. & Auxiliary
- ♦ Harrington Fire Co. & Auxiliary
- ♦ Hartly Fire Co. & Auxiliary
- ♦ Houston Fire Co. & Auxiliary
- ♦ Leipsic Fire Co. & Auxiliary
- ♦ Little Creek Fire Co. & Auxiliary
- ♦ Magnolia Fire Co. & Auxiliary
- ♦ Marydel Fire Co. & Auxiliary
- ♦ South Bowers Fire Co. & Auxiliary
- ♦ Smyrna American Legion Ambulance
- ♦ Bethany Beach Fire Co. & Auxiliary
- ♦ Blades Fire Co. & Auxiliary
- ♦ Bridgeville Fire Co. & Auxiliary
- ♦ Dagsboro Fire Co. & Auxiliary
- ♦ Delmar Fire Co. & Auxiliary
- ♦ Ellendale Fire Co. & Auxiliary
- ♦ Frankford Fire Co. & Auxiliary
- ♦ Georgetown Fire Co. & Auxiliary
- ♦ Greenwood Fire Co. & Auxiliary
- ♦ Gumboro Fire Co. & Auxiliary
- ♦ Indian River Fire Co. & Auxiliary
- ♦ Laurel Fire Co. & Auxiliary
- ♦ Lewes Fire Co.
- ♦ Millsboro Fire Co. & Auxiliary
- ♦ Millville Fire Co. & Auxiliary
- ♦ Milton Fire Co. & Auxiliary
- ♦ Rehoboth Beach Fire Co. & Auxiliary
- ♦ Seaford Fire Co. & Auxiliary
- ♦ Selbyville Fire Co. & Auxiliary
- ♦ Memorial Fire Co. & Auxiliary
- ♦ Roxana Fire Co. & Auxiliary