

Statistical Section

DELAWARE
PUBLIC
EMPLOYEES'
RETIREMENT
SYSTEM

- a component unit of the State of Delaware

Schedule of Additions by Source

(Dollar values expressed in thousands)

Plan	Fiscal Year Ended	Employer Contributions	Transfer of Contributions From PRI Fund	Transfer of Assets from Outside the System	Member Contributions
State Employees'	2002	\$ 18,148	31,994	-	33,477
	2001	20,542	38,191	-	31,888
	2000	43,433	33,498	-	29,659
	1999	52,338	30,933	-	26,932
	1998	57,049	27,074	-	23,093
	1997	58,525	20,786	-	24,194
Special	2002	\$ -	-	-	-
	2001	-	-	-	-
	2000	-	-	-	-
	1999	-	-	-	-
	1998	-	-	-	4
	1997	-	-	-	-
New State Police	2002	\$ 2,476	35	-	2,112
	2001	2,480	29	-	1,710
	2000	2,585	24	-	1,294
	1999	2,624	21	-	1,168
	1998	2,546	18	-	1,040
	1997	1,913	13	-	946
Judiciary	2002	\$ 1,399	293	-	251
	2001	1,333	306	-	206
	2000	1,666	251	-	183
	1999	1,327	221	-	165
	1998	1,273	189	-	133
	1997	1,199	134	-	144
County & Municipal Police/Firefighters'	2002	\$ 2,779	-	-	1,404
	2001	2,664	-	-	1,265
	2000	2,771	-	-	973
	1999	2,025	-	-	604
	1998	1,651	-	-	477
	1997	1,388	-	-	359

Other	Net Increase/(Decrease)			Employer Contributions	
	Net Investment Income	in Fair Value of Investments	Total Additions	As a Percent of	Covered Payroll
-	128,548	(429,051)	\$ (216,884)		1.4%
-	153,955	(429,538)	(184,962)		1.7%
-	148,995	641,970	897,555		3.9%
2	121,749	345,930	577,884		5.2%
2	125,113	537,329	769,660		5.8%
3	119,143	422,815	645,466		6.2%
-	49	(165)	\$ (116)		-
-	63	(175)	(112)		-
-	64	280	344		-
-	56	153	209		-
-	62	264	330		-
-	64	213	277		-
7	2,781	(9,075)	\$ (1,664)		8.2%
19	3,118	(8,643)	(1,287)		8.9%
20	2,857	12,117	18,897		10.0%
32	2,211	6,481	12,537		11.3%
11	2,142	9,172	14,929		12.3%
8	1,881	7,001	11,762		10.0%
-	745	(2,459)	\$ 229		19.3%
-	869	(2,421)	293		20.5%
-	821	3,528	6,449		23.1%
-	659	1,944	4,316		24.2%
-	663	2,858	5,116		24.9%
-	613	2,217	4,307		24.2%
-	856	(2,729)	\$ 2,310		13.4%
-	886	(2,417)	2,398		14.3%
-	739	3,022	7,505		14.3%
-	496	2,075	5,200		14.9%
-	436	1,726	4,290		15.2%
-	327	1,317	3,391		15.3%

(Continued on next page)



Schedule of Additions by Source (continued)

(Dollar values expressed in thousands)

Plan	Fiscal Year Ended	Employer Contributions	Transfer of Contributions From PRI Fund	Transfer of Assets from Outside the System	Member Contributions
County & Municipal	2002	\$ 92	-	-	57
Other Employees'	2001	165	-	-	53
	2000	352	-	-	46
	1999	158	-	-	30
	1998	82	-	-	33
	1997	116	-	-	30
	Volunteer Firemen's	2002	\$ 586	-	-
	2001	618	-	-	205
	2000	645	-	-	203
	1999	660	-	-	203
	1998	689	-	-	205
	1997	721	-	-	201
	Diamond State Port Corporation	2002	\$ 341	-	-
	2001	386	-	-	154
	2000	389	-	-	143
	1999	407	-	-	125
	1998	384	-	247	110
	1997	189	-	-	77
	Closed State Police	2002	\$ 17,805	-	-
	2001	17,174	-	-	69
	2000	16,208	-	-	93
	1999	15,664	-	-	152
	1998	15,071	-	-	193
	1997	14,520	-	-	207



Other	Net Investment Income	Net Increase/(Decrease) in Fair Value of Investments	Total Additions	Employer Contributions As a Percent of Covered Payroll
-	76	(246)	\$ (21)	3.6%
-	85	(233)	70	3.7%
-	77	292	767	4.6%
-	53	176	417	5.7%
-	50	204	369	5.7%
-	41	172	359	7.3%
-	240	(797)	\$ 238	-
-	291	(783)	331	-
-	282	1,198	2,328	-
-	232	615	1,710	-
-	243	1,028	2,165	-
-	216	741	1,879	-
-	166	(538)	\$ 126	4.2%
-	185	(504)	221	4.9%
-	164	684	1,380	5.3%
-	121	412	1,065	6.4%
-	113	411	1,265	6.9%
-	83	551	900	5.0%
-	109	-	\$ 17,978	-
2	234	-	17,479	-
2	198	-	16,501	-
5	109	-	15,930	-
2	157	-	15,423	-
1	128	-	14,856	-

Schedule of Deductions by Type

(Dollar values expressed in thousands)

Plan	Fiscal Year Ended		Transfer of Contributions from PRI Fund	Transfer of Assets Outside the System	Benefit Payments
State Employees'	2002	\$	-	-	194,824
	2001		-	-	175,312
	2000		-	-	159,122
	1999		-	-	145,391
	1998		-	-	133,018
	1997		-	-	123,478
Special	2002	\$	-	-	143
	2001		-	-	135
	2000		-	-	133
	1999		-	-	132
	1998		-	-	125
	1997		-	-	129
New State Police	2002	\$	-	-	367
	2001		-	-	289
	2000		-	-	166
	1999		-	-	113
	1998		-	-	122
	1997		-	-	87
Judiciary	2002	\$	-	-	1,907
	2001		-	-	1,949
	2000		-	-	1,642
	1999		-	-	1,498
	1998		-	-	1,356
	1997		-	-	1,268
County & Municipal Police/Firefighters'	2002	\$	-	-	163
	2001		-	-	151
	2000		-	-	69
	1999		-	-	65
	1998		-	-	35
	1997		-	-	32

Refund of Contributions	Group Life Payments	Administrative Expenses		Total Deductions
2,409	4,003	4,441	\$	205,677
2,485	3,632	4,658		186,087
2,376	3,573	4,140		169,211
2,488	2,344	4,843		155,066
2,220	2,600	4,484		142,322
1,808	2,450	2,451		130,187
-	21	4	\$	168
-	24	5		164
-	12	4		149
-	30	6		168
-	15	6		146
-	20	-		149
87	-	56	\$	510
33	-	48		370
56	-	40		262
73	-	45		231
159	-	39		320
19	-	25		131
-	-	8	\$	1,915
-	-	8		1,957
-	-	8		1,650
-	-	23		1,521
-	-	13		1,369
-	-	5		1,273
122	-	49	\$	334
20	-	94		265
50	-	38		157
26	-	42		133
38	-	28		101
16	-	24		72

(Continued on next page)



Schedule of Deductions by Type (continued)

(Dollar values expressed in thousands)

Plan	Fiscal Year Ended		Transfer of Contributions from PRI Fund	Transfer of Assets Outside the System	Benefit Payments
County & Municipal	2002	\$	-	-	41
Other Employees'	2001		-	-	26
	2000		-	-	21
	1999		-	-	17
	1998		-	-	15
	1997		-	-	15
Volunteer Firemen's	2002	\$	-	-	1,018
	2001		-	-	971
	2000		-	-	920
	1999		-	-	890
	1998		-	-	836
	1997		-	-	811
Diamond State Port Corporation	2002	\$	-	-	185
	2001		-	-	98
	2000		-	-	75
	1999		-	-	88
	1998		-	-	53
	1997		-	-	33
Closed State Police	2002	\$	-	-	17,705
	2001		-	-	17,040
	2000		-	-	16,078
	1999		-	-	15,481
	1998		-	-	15,018
	1997		-	-	14,465

Refund of Contributions	Group Life Payments	Administrative Expenses	Total Deductions
21	-	15	\$ 77
9	-	21	56
3	-	16	40
4	-	8	29
1	-	4	20
1	-	4	20
44	-	17	\$ 1,079
55	-	22	1,048
29	-	22	971
51	-	34	975
42	-	24	902
29	-	15	855
15	-	27	\$ 227
8	-	53	159
12	-	17	104
12	-	21	121
7	-	21	81
9	-	17	59
-	56	17	\$ 17,778
-	54	63	17,157
-	30	51	16,159
-	70	63	15,614
-	45	62	15,125
-	55	37	14,557

Schedule of Benefit Deductions by Type

(Dollar values expressed in thousands)

Plan	Fiscal Years		Service	Survivor	Disability	Total
	Ended June 30,					
State Employees'	2002	\$	162,843	16,130	15,851	\$ 194,824
	2001		146,079	14,858	14,375	175,312
	2000		132,568	13,587	12,967	159,122
	1999		121,017	12,528	11,846	145,391
	1998		110,988	11,365	10,665	133,018
	1997		103,834	10,021	9,623	123,478
Special	2002	\$	82	56	5	\$ 143
	2001		70	57	8	135
	2000		73	52	8	133
	1999		78	46	8	132
	1998		78	40	7	125
	1997		83	39	7	129
New State Police	2002	\$	172	42	153	\$ 367
	2001		44	26	219	289
	2000		-	19	147	166
	1999		-	18	95	113
	1998		-	18	104	122
	1997		-	18	69	87
Judiciary	2002	\$	1,341	452	114	\$ 1,907
	2001		1,497	351	101	1,949
	2000		1,236	298	108	1,642
	1999		1,137	256	105	1,498
	1998		1,022	231	103	1,356
	1997		985	182	101	1,268
County & Municipal Police/Firefighters'	2002	\$	71	26	66	\$ 163
	2001		72	32	47	151
	2000		-	32	37	69
	1999		-	34	31	65
	1998		-	15	20	35
	1997		-	11	21	32

Schedule of Benefit Deductions by Type *(continued)*

(Dollar values expressed in thousands)

Plan	Fiscal Years				Total
	Ended June 30,	Service	Survivor	Disability	
County & Municipal	2002	\$ 28	-	13	\$ 41
Other Employees'	2001	21	-	5	26
	2000	19	-	2	21
	1999	15	-	2	17
	1998	13	-	2	15
	1997	13	-	2	15
Volunteer Firemen's	2002	\$ 1,018	-	-	\$ 1,018
	2001	971	-	-	971
	2000	920	-	-	920
	1999	890	-	-	890
	1998	836	-	-	836
	1997	811	-	-	811
Diamond State Port Corporation	2002	\$ 96	11	78	\$ 185
	2001	59	11	28	98
	2000	51	11	13	75
	1999	54	28	6	88
	1998	53	-	-	53
	1997	33	-	-	33
Closed State Police	2002	\$ 12,635	2,111	2,959	\$ 17,705
	2001	12,002	2,131	2,907	17,040
	2000	11,352	1,928	2,798	16,078
	1999	10,782	1,870	2,829	15,481
	1998	10,620	1,669	2,729	15,018
	1997	10,343	1,467	2,655	14,465



**Schedule of Retired Members by Type of Benefit by Plan
as of June 30, 2002**

Plan	Amount of Monthly Benefit	Number of Retirants	Type of Retirement		
			Service	Survivor	Disability
State Employees'	Deferred	930	930	-	-
	\$1 - 499	5,680	2,931	1,753	996
	500-999	4,245	3,044	656	545
	1000-1499	2,584	2,142	212	230
	1500-1999	1,549	1,374	71	104
	2000 - 2499	1,008	937	22	49
	2500 - 2999	611	585	6	20
	over \$3000	556	537	5	14
Special	Deferred	-	-	-	-
	\$1 - 499	33	14	19	-
	500-999	3	1	1	1
	over \$1000	-	-	-	-
New State Police	Deferred	5	5	-	-
	\$ - 1499	2	-	2	-
	1500 - 1999	2	1	1	-
	2000 - 2499	7	3	-	4
	over \$2500	5	3	-	2
Judiciary	Deferred	3	-	-	-
	\$1 - 499	-	-	-	-
	500-999	-	-	-	-
	1000-1499	2	-	2	-
	1500-1999	3	-	3	-
	2000 - 2499	2	-	2	-
	2500 - 2999	4	2	2	-
	over \$3000	26	19	5	2
County & Municipal	Deferred	14	14	-	-
Police/Firefighters'	\$1 - 499	-	-	-	-
	500-999	3	1	2	-
	1000-1499	2	1	-	1
	1500-1999	6	1	2	3
	over \$2000	-	-	-	-